

**VILLAGE OF PORT CHESTER
BOARD OF TRUSTEES**

Meeting, MONDAY, APRIL 30, 2012

6:00 P.M.

**VILLAGE JUSTICE COURTROOM
350 North Main Street
Port Chester, New York**

AGENDA

I. PUBLIC COMMENTS:

II. RESOLUTIONS:

Budget:

Budget Amendments to the Tentative Budget for Fiscal Year 2012-2013

1. Decrease of expenditure for Board of Trustees Budget
2. Decrease of expenditure for Justice Court Budget
3. Decrease of expenditure for Mayor Budget
4. Decrease of expenditures for Village Manager Budget
5. Decrease of expenditures for Human Resources Budget
6. Decrease of expenditures for Finance Budget
7. Decrease of expenditure for Law Budget
8. Decrease of expenditures for Elections Budget
9. Decrease of expenditure for Building – Village Hall
10. Decrease of expenditures for Central Garage Budget
11. Decrease of expenditure for Taxes Village Owned Property
12. Decrease of expenditures for Police Budget
13. Decrease of expenditure for Police Civilian Budget
14. Decrease of expenditures for Fire Department Budget
15. Decrease of expenditure for Street Administration Budget
16. Decrease of expenditure for Parks Budget – Seasonal Personnel
17. Decrease of expenditure for Parks Budget – Park Attendants
18. Decrease of expenditures for Recreation / Youth Programs Budget
19. Decrease of expenditure for Sewer & Pump Station Budget
20. Decrease of expenditure for Refuse / Garbage Budget
21. Decrease of expenditures for Benefits for removal of vacant positions
22. Increase of expenditure for Justice Court Budget
23. Increase of expenditure for Finance Budget
24. Increase of expenditure for Contingency Budget
25. Increase of expenditure for Police Budget
26. Increase of expenditure for Planning Budget
27. Decrease of revenue regarding Debt Service Fund
28. Increase of several revenue lines

Adoption of the Amended Budget for Fiscal Year 2012-2013

III. PUBLIC COMMENTS AND BOARD COMMENTS: